

**CITY OF AUSTIN  
DEPARTMENT OF AVIATION  
AUSTIN-BERGSTROM INTERNATIONAL AIRPORT  
FY 2006-2007 DEPARTMENT OF AVIATION CAPITAL BUDGET AMENDMENT  
AGENDA DATE MAY 17, 2007  
PRIOR COUNCIL ACTION**

01/30/03-Acceptance of Grants from the Federal Aviation Administration for FYE September 30, 2003.  
11/20/2003-Increase the Passenger Facility Charge (PFC) rate collected at Austin-Bergstrom International Airport from \$3 to \$4.50 per eligible passenger, increase the amount of airport debt eligible for PFC funding, and add additional eligible PFC-funded projects.  
12/01/2005- Acceptance of Grants from the Federal Aviation Administration for FYE September 30, 2006.  
09/11/2006-Adoption of Capital Budget for Fiscal Year 2006-2007

**Baggage Handling System Improvements**

7/23/2003- Authorize the use and selection criteria of a Design/ Build Contract as an alternative contract procurement process for the Terminal Baggage Screening Improvements;  
12/11/2003-Authorize negotiation and execution of a Design/ Build agreement with Hensel Phelps Construction Co. in an amount not to exceed \$14,500,000;  
2/3/2005-Authorize and increase in the design-build agreement for the Terminal Baggage Screening Improvements with Hensel-Phelps in the amount of \$7,000,000.00 for a total not to exceed amount of \$21,500,000;  
5/18/2006- Authorize an increase in the design-build agreement for the Terminal Baggage Screening Improvements contract with Hensel-Phelps Construction Co., in the amount of \$900,000 for a total not to exceed amount of \$22,400,000.  
9/28/2006-Authorize an increase in the design-build agreement for the Terminal Baggage Screening Improvements contract with Hensel-Phelps Construction Co., in the amount of \$560,113 for a total not to exceed amount of \$22,960,113.

**Security System Upgrade**

5/25/2006-Selection of DMJM H&N as consultant; Authorize negotiation and execution of an amendment to the professional services agreement for engineering and related services on the ABIA Security System Upgrade project.  
11/16/2006-Authorize negotiation and execution of an amendment to the professional services agreement for engineering and related services on the ABIA Security System Upgrade project to provide reconfiguration of the dispatch center, additional security measures for the baggage handling system, and a blast analysis for the baggage screening rooms.